

5195 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0329 Vehicle License Collection Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 11001.5	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$14,000</u>
TOTALS, EXPENDITURES	\$14,000	\$14,000	\$14,000
0331 Sales Tax Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15 and Revenue and Taxation Code Section 7102	<u>(\$2,817,531)</u>	<u>(\$2,861,829)</u>	<u>(\$2,886,080)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0332 Vehicle License Fee Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 1101.5	<u>\$1,582,139</u>	<u>\$1,689,959</u>	<u>\$1,737,186</u>
TOTALS, EXPENDITURES	\$1,582,139	\$1,689,959	\$1,737,186
0333 Sales Tax Growth Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15	<u>\$44,298</u>	<u>\$24,251</u>	<u>\$126,294</u>
Transfer to various funds	<u>-44,298</u>	<u>-24,251</u>	<u>-126,294</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0334 Vehicle License Fee Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17606.20 and 17604	<u>\$107,820</u>	<u>\$47,227</u>	<u>\$45,312</u>
TOTALS, EXPENDITURES	\$107,820	\$47,227	\$45,312
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17603 and 17600.15	<u>\$841,749</u>	<u>\$841,749</u>	<u>\$841,749</u>
TOTALS, EXPENDITURES	\$841,749	\$841,749	\$841,749
0352 Social Services Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17602 and 17600.15	<u>\$1,576,261</u>	<u>\$1,620,559</u>	<u>\$1,644,810</u>
TOTALS, EXPENDITURES	\$1,576,261	\$1,620,559	\$1,644,810
0353 Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17604 and 17600.15	<u>\$399,521</u>	<u>\$399,521</u>	<u>\$399,521</u>
TOTALS, EXPENDITURES	\$399,521	\$399,521	\$399,521
0354 Caseload Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code Section 17605	<u>\$44,298</u>	<u>\$24,251</u>	<u>\$22,995</u>
TOTALS, EXPENDITURES	\$44,298	\$24,251	\$22,995
0359 County Medical Services Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code Section 17605.07	<u>\$-</u>	<u>\$-</u>	<u>\$5,086</u>
TOTALS, EXPENDITURES	\$-	\$-	\$5,086
0361 General Growth Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code Section 17605.10	<u>\$-</u>	<u>\$-</u>	<u>\$98,213</u>
TOTALS, EXPENDITURES	\$-	\$-	\$98,213
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,565,788	\$4,637,266	\$4,808,872

* Dollars in thousands, except in Salary Range.