

4270 California Medical Assistance Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,362	\$1,387	\$1,425
Allocation for employee compensation	5	33	-
Adjustment per Section 3.60	7	-3	-
Adjustment per Section 4.04	-	-5	-
Adjustment per Section 4.75 Statewide Surcharge	<u>2</u>	<u>-</u>	<u>-</u>
Totals Available	\$1,376	\$1,412	\$1,425
Unexpended balance, estimated savings	<u>-147</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,229	\$1,412	\$1,425
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1,248</u>	<u>\$1,390</u>	<u>\$1,401</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,477	\$2,802	\$2,826

* Dollars in thousands, except in Salary Range.