

4265 Department of Public Health

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$95,460	\$97,448
Allocation for employee compensation	-	774	-
Adjustment per Section 3.60	-	-106	-
Adjustment per Section 4.04	-	-486	-
Adjustment per Section 15.25	-	-247	-
003 Budget Act appropriation	-	12,140	11,588
Adjustment per Section 4.30 (Lease-Revenue)	-	-563	-
004 Budget Act appropriation (Transfer to Licensing and Certification Fund)	-	9,110	11,783
Government Code Section 8690.6(a)	-	650	-
TOTALS, EXPENDITURES	\$-	\$116,732	\$120,819
TOTALS, GENERAL FUND EXPENDITURES	\$-	\$116,732	\$120,819
0007 Breast Cancer Research Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,532	\$1,571
TOTALS, EXPENDITURES	\$-	\$1,532	\$1,571
0009 Breast Cancer Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$8,425	\$8,559
Allocation for employee compensation	-	75	-
Adjustment per Section 3.60	-	-4	-
TOTALS, EXPENDITURES	\$-	\$8,496	\$8,559
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$904	\$950
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	-	-1	-
Adjustment per Section 15.25	-	-1	-
TOTALS, EXPENDITURES	\$-	\$914	\$950
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,343	\$1,355
Allocation for employee compensation	-	13	-
Adjustment per Section 3.60	-	-1	-
Adjustment per Section 15.25	-	-7	-
003 Budget Act appropriation	-	566	540
Adjustment per Section 4.30 (Lease-Revenue)	-	-27	-
TOTALS, EXPENDITURES	\$-	\$1,887	\$1,895
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2,445	\$2,504
Allocation for employee compensation	-	58	-
Adjustment per Section 3.60	-	-8	-
Adjustment per Section 15.25	-	-9	-
TOTALS, EXPENDITURES	\$-	\$2,486	\$2,504
0070 Occupational Lead Poisoning Prevention Account			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2,946	\$3,035
Allocation for employee compensation	-	46	-
Adjustment per Section 3.60	-	-2	-
Adjustment per Section 15.25	-	-3	-
TOTALS, EXPENDITURES	\$-	\$2,987	\$3,035
0074 Medical Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2,051	\$2,148
Allocation for employee compensation	-	46	-
Adjustment per Section 3.60	-	-3	-
Adjustment per Section 15.25	-	-1	-
TOTALS, EXPENDITURES	\$-	\$2,093	\$2,148
0075 Radiation Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$22,402	\$23,473
Allocation for employee compensation	-	408	-
Adjustment per Section 3.60	-	-27	-
Adjustment per Section 15.25	-	-38	-
TOTALS, EXPENDITURES	\$-	\$22,745	\$23,473
0076 Tissue Bank License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$311	\$320
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-	-1	-
Adjustment per Section 15.25	-	-1	-
TOTALS, EXPENDITURES	\$-	\$318	\$320
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$9,368	\$9,670
Allocation for employee compensation	-	90	-
Adjustment per Section 3.60	-	-6	-
003 Budget Act appropriation	-	355	341
Adjustment per Section 4.30 (Lease-Revenue)	-	-15	-
TOTALS, EXPENDITURES	\$-	\$9,792	\$10,011
0082 Export Document Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$410	\$376
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$420	\$376
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$5,517	\$5,751
Allocation for employee compensation	-	147	-
Adjustment per Section 3.60	-	-12	-
Adjustment per Section 15.25	-	-21	-
003 Budget Act appropriation	-	139	141
Adjustment per Section 4.30 (Lease-Revenue)	-	1	-

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$-	\$5,771	\$5,892
0099 Health Statistics Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$24,841	\$28,341
Allocation for employee compensation	-	480	-
Adjustment per Section 3.60	-	-18	-
Adjustment per Section 15.25	-	-61	-
Prior year balances available:			
Item 4260-001-0099, Budget Act of 2006 as reappropriated by Item 4265-492, Budget Act of 2007	-	3,943	-
TOTALS, EXPENDITURES	\$-	\$29,185	\$28,341
0116 Wine Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$59	\$60
TOTALS, EXPENDITURES	\$-	\$59	\$60
0129 Water Device Certification Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$231	\$244
Allocation for employee compensation	-	12	-
TOTALS, EXPENDITURES	\$-	\$243	\$244
0177 Food Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$6,358	\$6,822
Allocation for employee compensation	-	153	-
Adjustment per Section 3.60	-	-9	-
Adjustment per Section 15.25	-	-9	-
TOTALS, EXPENDITURES	\$-	\$6,493	\$6,822
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$3,231	\$3,337
Allocation for employee compensation	-	72	-
Adjustment per Section 3.60	-	-6	-
Adjustment per Section 15.25	-	-6	-
003 Budget Act appropriation	-	7	8
Adjustment per Section 4.30 (Lease-Revenue)	-	1	-
Totals Available	\$-	\$3,299	\$3,345
Unexpended balance, estimated savings	-	-708	-
TOTALS, EXPENDITURES	\$-	\$2,591	\$3,345
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$113,577	\$117,313
Allocation for employee compensation	-	416	-
Adjustment per Section 3.60	-	-23	-
Adjustment per Section 15.25	-	-75	-
003 Budget Act appropriation	-	4,269	4,076
Adjustment per Section 4.30 (Lease-Revenue)	-	-199	-
017 Budget Act appropriation	-	538	551
TOTALS, EXPENDITURES	\$-	\$118,503	\$121,940
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
001 Budget Act appropriation	\$-	\$7,007	\$7,259
Allocation for employee compensation	-	85	-
Adjustment per Section 3.60	-	-7	-
TOTALS, EXPENDITURES	\$-	\$7,085	\$7,259
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$5,694	\$5,821
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$5,704	\$5,821
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$3,942	\$3,501
Allocation for employee compensation	-	34	-
Adjustment per Section 3.60	-	-2	-
Adjustment per Section 15.25	-	-8	-
TOTALS, EXPENDITURES	\$-	\$3,966	\$3,501
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,538	\$1,615
Allocation for employee compensation	-	67	-
Adjustment per Section 3.60	-	-2	-
Adjustment per Section 15.25	-	-1	-
TOTALS, EXPENDITURES	\$-	\$1,602	\$1,615
0260 Nursing Home Administrator's State License Examining Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$588	\$598
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	-	-1	-
Adjustment per Section 15.25	-	-1	-
TOTALS, EXPENDITURES	\$-	\$600	\$598
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2,085	\$3,949
Allocation for employee compensation	-	29	-
Adjustment per Section 3.60	-	-1	-
Prior year balances available:			
Item 4260-501-0272, Budget Act of 2006 as reappropriated by 4265-492, Budget Act of 2007	-	419	-
TOTALS, EXPENDITURES	\$-	\$2,532	\$3,949
0306 Safe Drinking Water Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$11,204	\$12,216
Allocation for employee compensation	-	858	-
Adjustment per Section 3.60	-	-15	-
Adjustment per Section 15.25	-	-14	-
TOTALS, EXPENDITURES	\$-	\$12,033	\$12,216
0335 Registered Environmental Health Specialist Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$388	\$395
Allocation for employee compensation	-	7	-

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 15.25	-	-1	-
TOTALS, EXPENDITURES	\$-	\$394	\$395
0478 Vectorborne Disease Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$28	\$26
Adjustment per Section 15.25	-	-2	-
TOTALS, EXPENDITURES	\$-	\$26	\$26
0622 Drinking Water Treatment and Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$681	\$706
Allocation for employee compensation	-	16	-
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$696	\$706
0625 Administration Account			
APPROPRIATIONS			
Health and Safety Code 116760.42 (b)(3)	\$-	\$2,928	\$2,930
TOTALS, EXPENDITURES	\$-	\$2,928	\$2,930
0626 Water System Reliability Account			
APPROPRIATIONS			
Health and Safety Code 116760.42 (b)(3)	\$-	\$2,481	\$2,481
TOTALS, EXPENDITURES	\$-	\$2,481	\$2,481
0628 Small System Technical Assistance Account			
APPROPRIATIONS			
Health and Safety Code 116760.42 (b)(3)	\$-	\$1,548	\$1,650
TOTALS, EXPENDITURES	\$-	\$1,548	\$1,650
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$914	\$936
Allocation for employee compensation	-	6	-
TOTALS, EXPENDITURES	\$-	\$920	\$936
0823 California Alzheimer's Disease and Related Disorders Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$946	\$956
Allocation for employee compensation	-	4	-
Adjustment per Section 15.25	-	-7	-
TOTALS, EXPENDITURES	\$-	\$943	\$956
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$211,956	\$214,182
Allocation for employee compensation	-	2,421	-
Adjustment per Section 3.60	-	-198	-
Adjustment per Section 15.25	-	-527	-
003 Budget Act appropriation	-	86	83
Adjustment per Section 4.30 (Lease-Revenue)	-	-4	-
007 Budget Act appropriation	-	35	35
TOTALS, EXPENDITURES	\$-	\$213,769	\$214,300
0942 Special Deposit Fund			
APPROPRIATIONS			
002 Budget Act appropriation, Health Facilities Citation Penalties Account	\$-	\$3,573	\$2,111
003 Budget Act appropriation, Federal Citation Penalties Account	-	1,439	973

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$-	\$5,012	\$3,084
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$36,941	\$37,655
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$4,363	\$4,576
Allocation for employee compensation	-	120	-
Adjustment per Section 3.60	-	-6	-
Adjustment per Section 15.25	-	-2	-
TOTALS, EXPENDITURES	\$-	\$4,475	\$4,576
3074 Medical Marijuana Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$835	\$422
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	-	-1	-
Totals Available	\$-	\$845	\$422
Unexpended balance, estimated savings	-	-423	-
TOTALS, EXPENDITURES	\$-	\$422	\$422
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Health and Safety Code Section 120956	\$-	\$1,084	\$1,086
TOTALS, EXPENDITURES	\$-	\$1,084	\$1,086
3081 Cannery Inspection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2,125	\$2,156
Allocation for employee compensation	-	38	-
Adjustment per Section 3.60	-	-2	-
TOTALS, EXPENDITURES	\$-	\$2,161	\$2,156
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$83,602	\$96,123
Allocation for employee compensation	-	1,746	-
Adjustment per Section 3.60	-	-176	-
Adjustment per Section 15.25	-	-106	-
TOTALS, EXPENDITURES	\$-	\$85,066	\$96,123
Less Funding Provided by the General Fund	-	-9,110	-11,783
NET TOTALS, EXPENDITURES	\$-	\$75,956	\$84,340
3111 Retail Food Safety and Defense Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$20	\$20
TOTALS, EXPENDITURES	\$-	\$20	\$20
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$4,174	\$4,271
Allocation for employee compensation	-	14	-
TOTALS, EXPENDITURES	\$-	\$4,188	\$4,271
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$3,134	\$3,479

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Allocation for employee compensation	-	164	-
Adjustment per Section 3.60	-	-4	-
TOTALS, EXPENDITURES	\$-	\$3,294	\$3,479
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2,042	\$2,123
Allocation for employee compensation	-	102	-
Adjustment per Section 3.60	-	-2	-
TOTALS, EXPENDITURES	\$-	\$2,142	\$2,123
7500 Public Water System, Safe Drinking Water State Revolving Fund			
APPROPRIATIONS			
Health and Safety Code 116760.42 (b)(3)	\$-	\$2,381	\$2,372
TOTALS, EXPENDITURES	\$-	\$2,381	\$2,372
8025 California Prostate Cancer Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$182	\$199
TOTALS, EXPENDITURES	\$-	\$182	\$199
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$728,732	\$747,427
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$265,499	\$277,684
Government Code Section 8690.6(a)	-	10,543	-
Prior year balances available:			
Item 4260-111-0001 Budget Act of 2006, as reappropriated by Item 4265-491, Budget Act of 2007	-	8,476	6,357
Totals Available	\$-	\$284,518	\$284,041
Balance available in subsequent years	-	-6,357	-4,238
TOTALS, EXPENDITURES	\$-	\$278,161	\$279,803
0009 Breast Cancer Control Account			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$8,736	\$8,736
TOTALS, EXPENDITURES	\$-	\$8,736	\$8,736
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$11,000	\$11,000
TOTALS, EXPENDITURES	\$-	\$11,000	\$11,000
0099 Health Statistics Special Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$510	\$510
Prior year balances available:			
Item 4260-111-0099, Budget Act of 2006 as reappropriated by Item 4265-492, Budget Act of 2007	-	453	-
TOTALS, EXPENDITURES	\$-	\$963	\$510
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$200	\$200
TOTALS, EXPENDITURES	\$-	\$200	\$200
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			

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4265 Department of Public Health

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$47,354	\$47,354
TOTALS, EXPENDITURES	\$-	\$47,354	\$47,354
0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$44,377	\$32,414
Totals Available	\$-	\$44,377	\$32,414
Unexpended balance, estimated savings	-	-385	-
TOTALS, EXPENDITURES	\$-	\$43,992	\$32,414
0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$5,564	\$2,152
Totals Available	\$-	\$5,564	\$2,152
Unexpended balance, estimated savings	-	-493	-
TOTALS, EXPENDITURES	\$-	\$5,071	\$2,152
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$33,705	\$29,075
TOTALS, EXPENDITURES	\$-	\$33,705	\$29,075
0279 Child Health and Safety Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$1,384	\$1,405
TOTALS, EXPENDITURES	\$-	\$1,384	\$1,405
0622 Drinking Water Treatment and Research Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$4,374	\$4,374
TOTALS, EXPENDITURES	\$-	\$4,374	\$4,374
0629 Safe Drinking Water State Revolving Fund			
APPROPRIATIONS			
Health and Safety Section 116760.40	\$-	\$117,965	\$94,500
TOTALS, EXPENDITURES	\$-	\$117,965	\$94,500
Less funding provided by the Federal Trust Fund	-	-77,500	-77,500
Less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-	-17,000	-17,000
Less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 as reapp by Item 4265-492, BA of 2007	-	-23,465	-
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$235	\$235
TOTALS, EXPENDITURES	\$-	\$235	\$235
0890 Federal Trust Fund			
APPROPRIATIONS			
111 Budget Act appropriation (Public Health)	\$-	\$1,191,045	\$1,225,884
Adjustment per Section 15.25	-	-1,326	-
115 Budget Act appropriation (transfer to Safe Drinking Water State Revolving Loan Fund)	-	77,500	77,500
TOTALS, EXPENDITURES	\$-	\$1,267,219	\$1,303,384
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$160,883	\$160,883
3023 WIC Manufacturer Rebate Fund			

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4265 Department of Public Health

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$297,401	\$262,401
TOTALS, EXPENDITURES	\$-	\$297,401	\$262,401
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Health and Safety Code Section 120956	\$-	\$107,918	\$90,833
TOTALS, EXPENDITURES	\$-	\$107,918	\$90,833
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$90,951	\$90,951
115 Budget Act appropriation (transfer to Safe Drinking Water State Revolving Loan Fund)	-	17,000	17,000
Prior year balances available:			
Item 4260-111-6031, Budget Act of 2005 as reappropriated by Item 4260-491, Budget Act of 2006 and Item 4265-492, Budget Act of 2007	-	88,081	-
Item 4260-111-6031, Budget Act of 2006, as reappropriated by Item 4265-492, Budget Act of 2007	-	72,267	-
Item 4260-115-6031, BA of 2006 as reapp Item 4260-490, BA of 2006 and Item 4265- 492, BA of 2007 (transfer to the Safe Drinking Water State Revolving Fund)	-	6,465	-
Item 4260-115-6031, Budget Act of 2006 (transfer to Safe Drinking Water State Revolving Fund) as reapp by Item 4265-492, Budget Act of 2007	-	17,000	-
TOTALS, EXPENDITURES	\$-	\$291,764	\$107,951
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$45,250	\$36,200
TOTALS, EXPENDITURES	\$-	\$45,250	\$36,200
8025 California Prostate Cancer Research Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$18	\$-
Totals Available	\$-	\$18	\$-
Unexpended balance, estimated savings	-	-18	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
8035 California Sexual Violence Victim Services Fund			
APPROPRIATIONS			
111 Budget Act appropriation	\$-	\$174	\$174
TOTALS, EXPENDITURES	\$-	\$174	\$174
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$2,605,784	\$2,379,084
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$-	\$3,334,516	\$3,126,511

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