

3640 Wildlife Conservation Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$195	\$200	\$204
Allocation for employee compensation	5	4	-
Adjustment per Section 3.60	1	-	-
Totals Available	\$201	\$204	\$204
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$193	\$204	\$204
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$200	\$207	\$211
Allocation for employee compensation	8	4	-
Adjustment per Section 3.60	1	-	-
Totals Available	\$209	\$211	\$211
Unexpended balance, estimated savings	-157	-	-
TOTALS, EXPENDITURES	\$52	\$211	\$211
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$216	\$273	\$288
Allocation for employee compensation	9	5	-
Adjustment per Section 3.60	2	-	-
Totals Available	\$227	\$278	\$288
Unexpended balance, estimated savings	-58	-	-
TOTALS, EXPENDITURES	\$169	\$278	\$288
0262 Habitat Conservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$301	\$326	\$332
Allocation for employee compensation	14	6	-
Adjustment per Section 3.60	2	-1	-
Totals Available	\$317	\$331	\$332
Unexpended balance, estimated savings	-136	-	-
TOTALS, EXPENDITURES	\$181	\$331	\$332
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,094	\$1,223	\$1,222
Allocation for employee compensation	36	25	-
Adjustment per Section 3.60	6	-2	-
Totals Available	\$1,136	\$1,246	\$1,222
Unexpended balance, estimated savings	-621	-	-
TOTALS, EXPENDITURES	\$515	\$1,246	\$1,222
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$648	\$669	\$681
Allocation for employee compensation	22	12	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$673	\$680	\$681

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Unexpended balance, estimated savings	-178	-	-
TOTALS, EXPENDITURES	\$495	\$680	\$681
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,001	\$607	\$618
Allocation for employee compensation	16	11	-
Adjustment per Section 3.60	2	-1	-
Totals Available	\$1,019	\$617	\$618
Unexpended balance, estimated savings	-525	-	-
TOTALS, EXPENDITURES	\$494	\$617	\$618
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$776	\$790
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	-	-1	-
Public Resources Code Section 75055 (a)(b)	3	-	-
TOTALS, EXPENDITURES	\$3	\$789	\$790
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,102	\$4,356	\$4,346

* Dollars in thousands, except in Salary Range.