

2640 State Transit Assistance

The State Transit Assistance budget provides funding for allocation to local transit agencies to fund operations and capital costs associated with local mass transportation programs.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 State Transportation Assistance	-	-	-	\$623,715	\$904,287	\$1,092,944
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$623,715	\$904,287	\$1,092,944
FUNDING				2006-07*	2007-08*	2008-09*
0046 Public Transportation Account, State Transportation Fund				\$623,715	\$304,287	\$742,944
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006				-	600,000	350,000
TOTALS, EXPENDITURES, ALL FUNDS				\$623,715	\$904,287	\$1,092,944

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Utilities Code Sections 99312; Revenue and Taxation Code 7102; Government Code Section 29530.

MAJOR PROGRAM CHANGES

- Chapter 733, Statutes of 2007 (SB 717), changed the allocation of Proposition 42 revenues going to local transit agencies receiving funding through the State Transit Assistance Program, increasing the local transit agency share from 50 percent to 75 percent, resulting in an increase to local transit agencies of \$74.3 million in 2008-09. This reduced the share retained at the state level to fund intercity passenger rail and rail and transit capital projects by a like amount.
- The 2008-09 budget includes \$350 million from Proposition 1B bond funds to provide funding to local transit agencies for capital projects.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Statutory and revenue driven increases in State Transit Assistance funding	\$-	-\$11,545	-	\$-	\$427,112	-
• 2008-09 Budget Act Appropriation of Proposition 1B Funding	-	-	-	-	350,000	-
• One-Time Cost Reductions	-	-	-	-	-600,000	-
Totals, Baseline Adjustments	\$-	-\$11,545	-	\$-	\$177,112	-
TOTALS, BUDGET ADJUSTMENTS	\$-	-\$11,545	-	\$-	\$177,112	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ADMINISTRATION OF TRANSIT PROGRAMS

The Administration Program provides funds to local agencies for the operation and construction of public mass transit systems and for street and road projects in rural areas.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS			
10 STATE TRANSPORTATION ASSISTANCE			
Local Assistance:			

* Dollars in thousands, except in Salary Range.

2640 State Transit Assistance - Continued

	2006-07*	2007-08*	2008-09*
0046 Public Transportation Account, State Transportation Fund	\$623,715	\$304,287	\$742,944
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006	-	600,000	350,000
Totals, Local Assistance	\$623,715	\$904,287	\$1,092,944
ELEMENT REQUIREMENTS			
10.10 State Transportation Assistance	\$623,715	\$904,287	\$1,092,944
Local Assistance:			
0046 Public Transportation Account, State Transportation Fund	623,715	304,287	742,944
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006	-	600,000	350,000
TOTALS, EXPENDITURES			
Local Assistance	623,715	904,287	1,092,944
Totals, Expenditures	\$623,715	\$904,287	\$1,092,944

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	\$623,715	\$-	\$-
Pending legislation	-	304,287	742,944
TOTALS, EXPENDITURES	\$623,715	\$304,287	\$742,944
6059 Public Transportation Modernization, Improvement & Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	\$-	\$600,000	\$350,000
TOTALS, EXPENDITURES	\$-	\$600,000	\$350,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$623,715	\$904,287	\$1,092,944

* Dollars in thousands, except in Salary Range.