

1700 Department of Fair Employment and Housing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,237	\$18,641	\$18,688
Allocation for employee compensation	644	375	-
Adjustment per Section 3.60	119	-35	-
Adjustment per Section 4.04	-	-88	-
Adjustment per Section 4.75 Statewide Surcharge	7	-	-
Adjustment per Section 15.25	-	-4	-
Totals Available	\$16,007	\$18,889	\$18,688
Unexpended balance, estimated savings	-11	-	-
TOTALS, EXPENDITURES	\$15,996	\$18,889	\$18,688
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,508	\$5,729	\$5,855
Allocation for employee compensation	215	100	-
Adjustment per Section 3.60	-	-9	-
Adjustment per Section 4.75 Statewide Surcharge	-7	-	-
Budget Adjustment	-1,501	-	-
TOTALS, EXPENDITURES	\$4,215	\$5,820	\$5,855
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$20,211	\$24,709	\$24,543

* Dollars in thousands, except in Salary Range.