

0968 California Tax Credit Allocation Committee

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,356	\$2,064	\$1,833
Allocation for employee compensation	41	30	-
Adjustment per Section 3.60	9	-2	-
Totals Available	\$1,406	\$2,092	\$1,833
Unexpended balance, estimated savings	-171	-	-
TOTALS, EXPENDITURES	\$1,235	\$2,092	\$1,833
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,685	\$1,774	\$1,852
Allocation for employee compensation	57	41	-
Adjustment per Section 3.60	6	-3	-
Health and Safety Code Section 50199.9(b)	-	6	6
Totals Available	\$1,748	\$1,818	\$1,858
Unexpended balance, estimated savings	-216	-	-
TOTALS, EXPENDITURES	\$1,532	\$1,818	\$1,858
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$76	\$60	\$60
3038 Community Revitalization Fee Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$89	\$82	\$85
Allocation for employee compensation	3	2	-
Totals Available	\$92	\$84	\$85
Unexpended balance, estimated savings	-81	-	-
TOTALS, EXPENDITURES	\$11	\$84	\$85
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,854	\$4,054	\$3,836
2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Health and Safety Code Section 50199.9(b)	\$106	\$136	\$136
TOTALS, EXPENDITURES	\$106	\$136	\$136
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$106	\$136	\$136
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,960	\$4,190	\$3,972

* Dollars in thousands, except in Salary Range.