

**0956 California Debt and Investment Advisory Commission**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>0171 California Debt and Investment Advisory Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,088	\$2,176	\$2,418
Allocation for employee compensation	56	48	-
Adjustment per Section 3.60	<u>9</u>	<u>-3</u>	<u>-</u>
<b>Totals Available</b>	<b>\$2,153</b>	<b>\$2,221</b>	<b>\$2,418</b>
Unexpended balance, estimated savings	<u>-242</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,911</b>	<b>\$2,221</b>	<b>\$2,418</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$100</u>	<u>\$100</u>	<u>\$150</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,011</b>	<b>\$2,321</b>	<b>\$2,568</b>

\* Dollars in thousands, except in Salary Range.