

0954 Scholarshare Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,124	\$1,048	\$1,052
Allocation for employee compensation	11	2	-
Adjustment per Section 4.04	-	-22	-
Totals Available	\$1,135	\$1,028	\$1,052
Unexpended balance, estimated savings	-172	-	-
TOTALS, EXPENDITURES	\$963	\$1,028	\$1,052
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,079	\$1,331	\$1,369
Allocation for employee compensation	12	15	-
Adjustment per Section 3.60	3	-1	-
Totals Available	\$1,094	\$1,345	\$1,369
Unexpended balance, estimated savings	-264	-	-
TOTALS, EXPENDITURES	\$830	\$1,345	\$1,369
3033 California Memorial Scholarship Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 677, Statutes of 2005	\$30	\$30	\$30
Totals Available	\$30	\$30	\$30
Balance available in subsequent years	-30	-30	-30
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,793	\$2,373	\$2,421

* Dollars in thousands, except in Salary Range.